**NOTICE OF PUBLIC BUDGET HEARING**
**JEROME HIGHWAY DISTRICT**

The Jerome Highway District will hold a public hearing on their Proposed Revised Budget for the Fiscal Year October 1, 2024, to September 30, 2025 – on August 22th, 2024, at 12:00 pm at the Jerome Highway District Meeting Room, 30 North 100 West, Jerome, ID. The proposed budget may be examined at the Highway District during the hours of 8:00 AM to 5:30 PM, Monday through Thursday.

| 2024-2025 | PROPOSED BUDGET |
|---|---|
| **Estimated Expenditures** | |
| Administration | $ 945,000 |
| Construction by Contract | $ 3,600,000 |
| Engineering/Professional | $ 389,500 |
| Insurance | $ 185,300 |
| Road Maintenance/ Construction | $ 1,981,000 |
| Operating/Equipment | $ 467,847 |
| City/Urban/MPO | $ 200,000 |
| Commissioner Salaries | $ 12,600 |
| **Total** | **$ 7,781,247** |
| | |
| **Estimated Revenue** | |
| Property Tax Revenue | $ 2,455,318 |
| Sales Tax | $ 190,000 |
| Highway User Funds | $ 3,480,328 |
| Miscellaneous | $ 20,000 |
| Interest | $ 50,000 |
| Carry Over | $ 1,485,601 |
| Grant Income | $ 100,000 |
| **Total** | **$ 7,781,247** |

**/s/**Kimberly Hackworth, Clerk
Publish: Aug 15th and Aug 18th, 2024